



Haushalt 2024

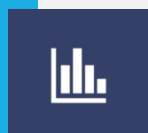
KREISTAG

27.11.2023

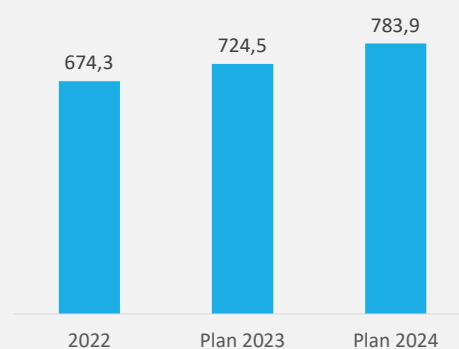
Haushalt 2024

+ 59,4 Mio. €

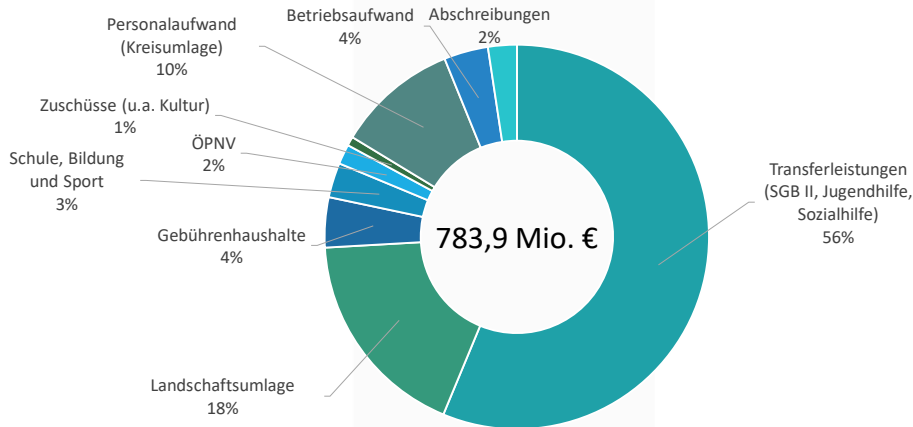
+ 8,2 %



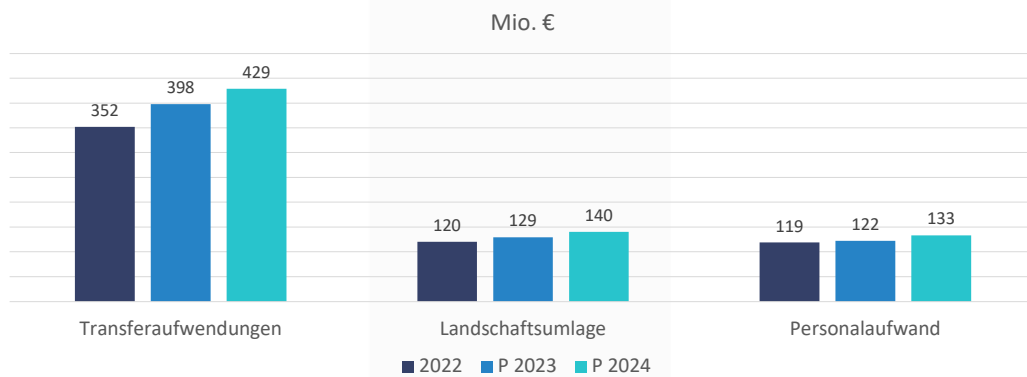
Gesamtaufwendungen (Mio. €)

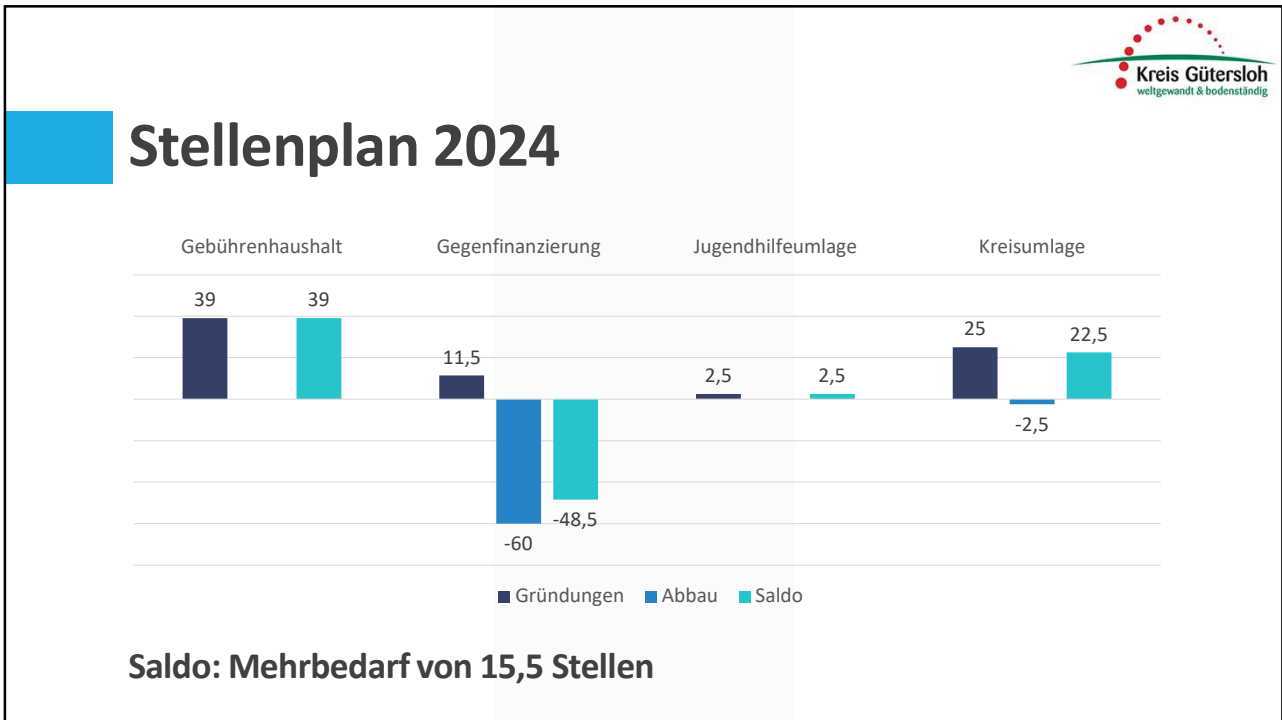
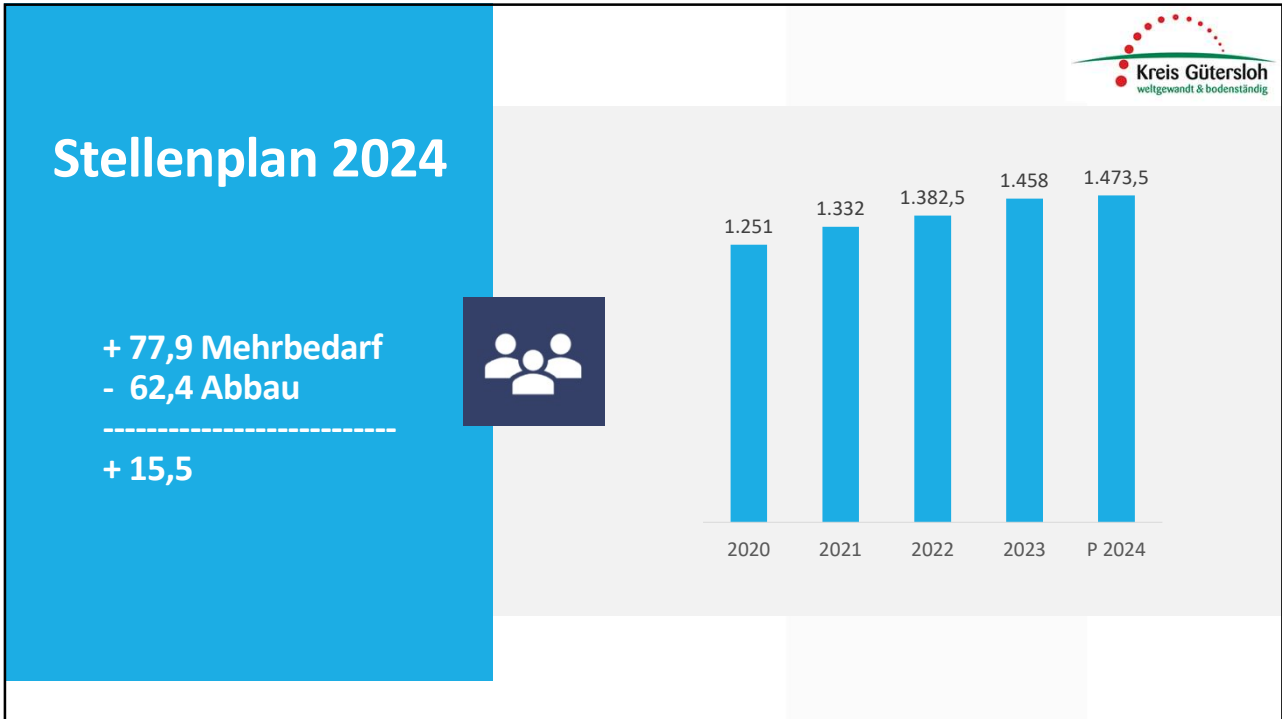


Aufwendungen

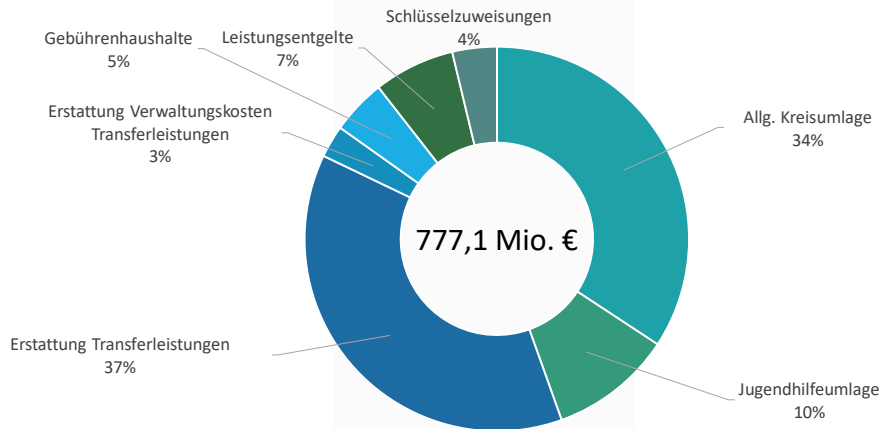


Entwicklung Aufwendungen





Erträge

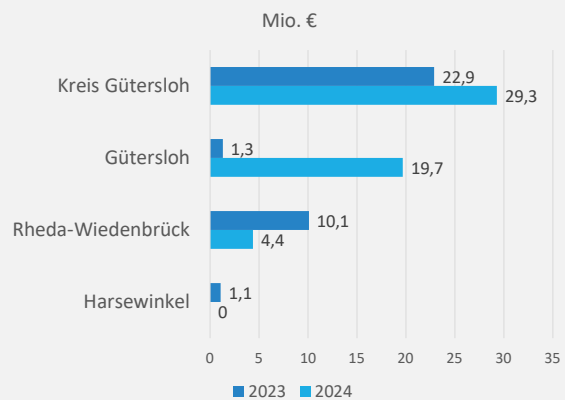
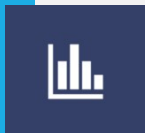


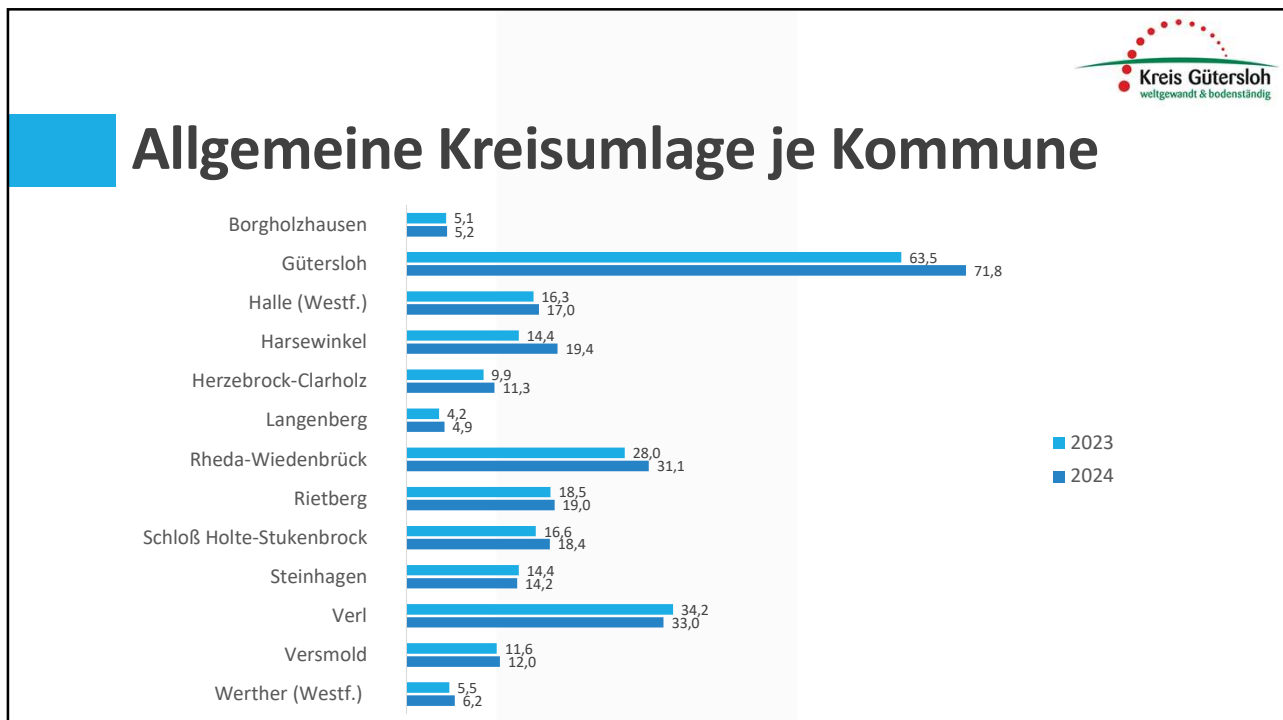
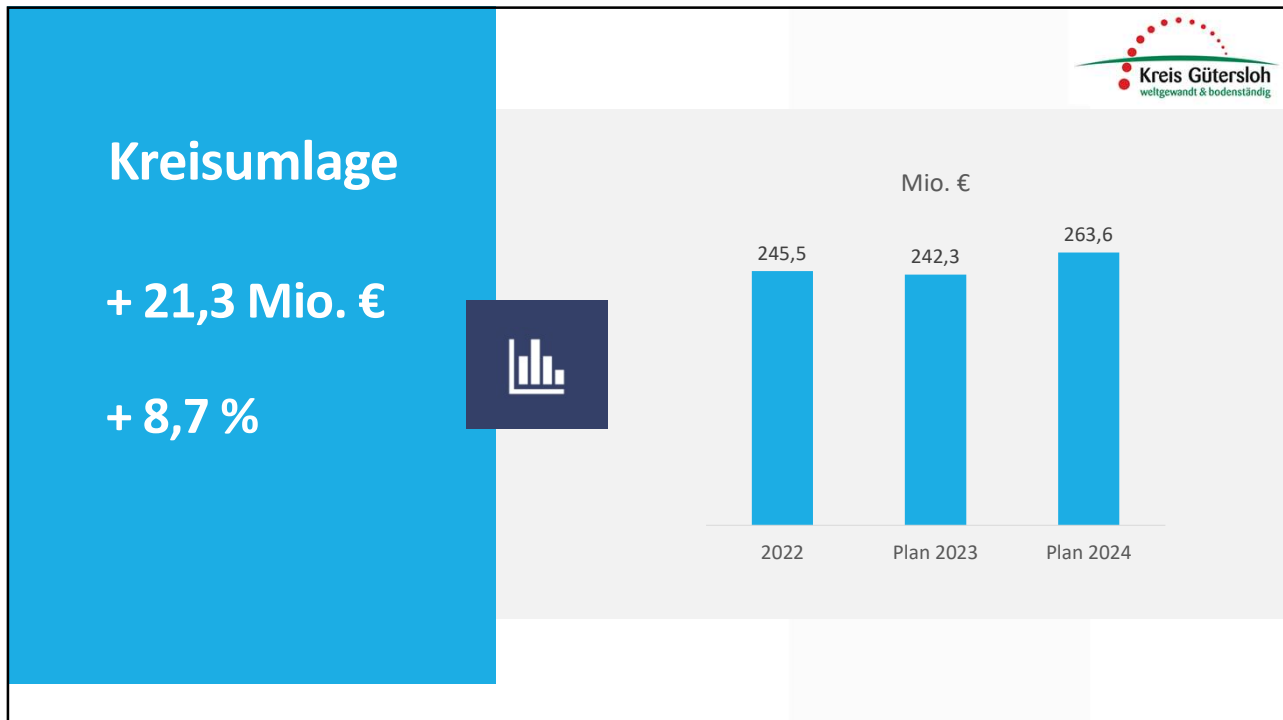
Schlüsselzuweisungen

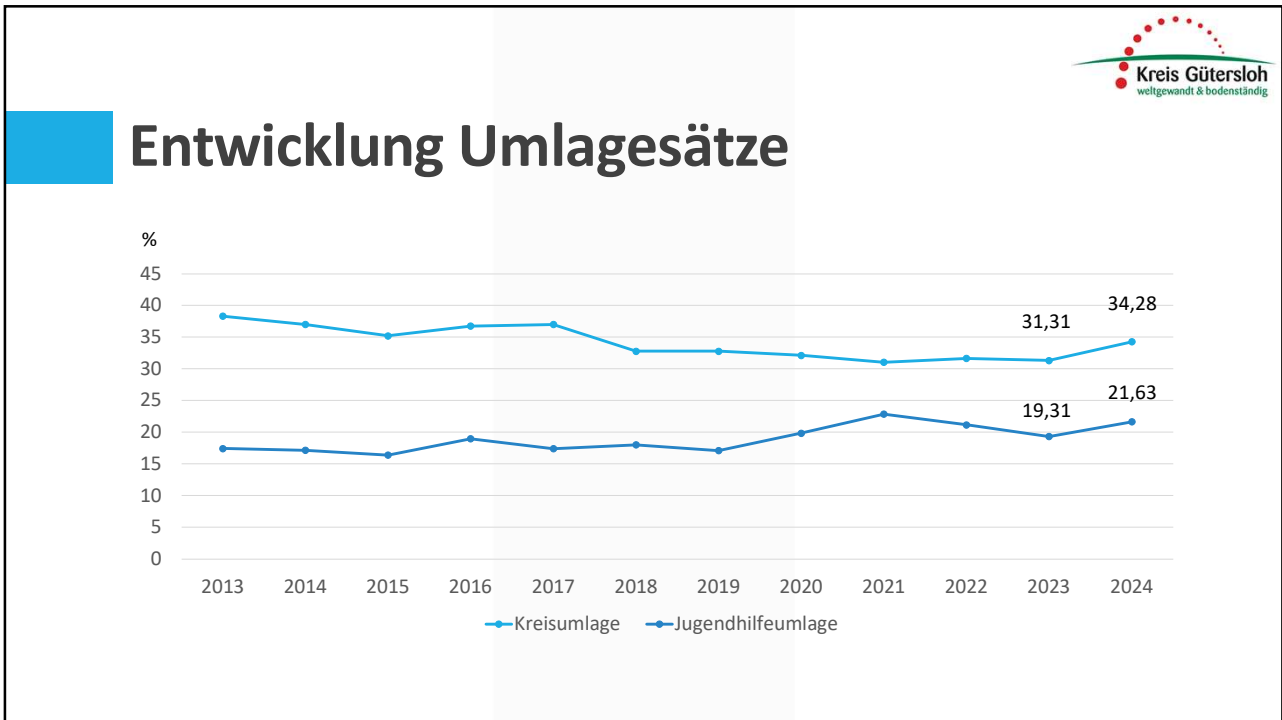
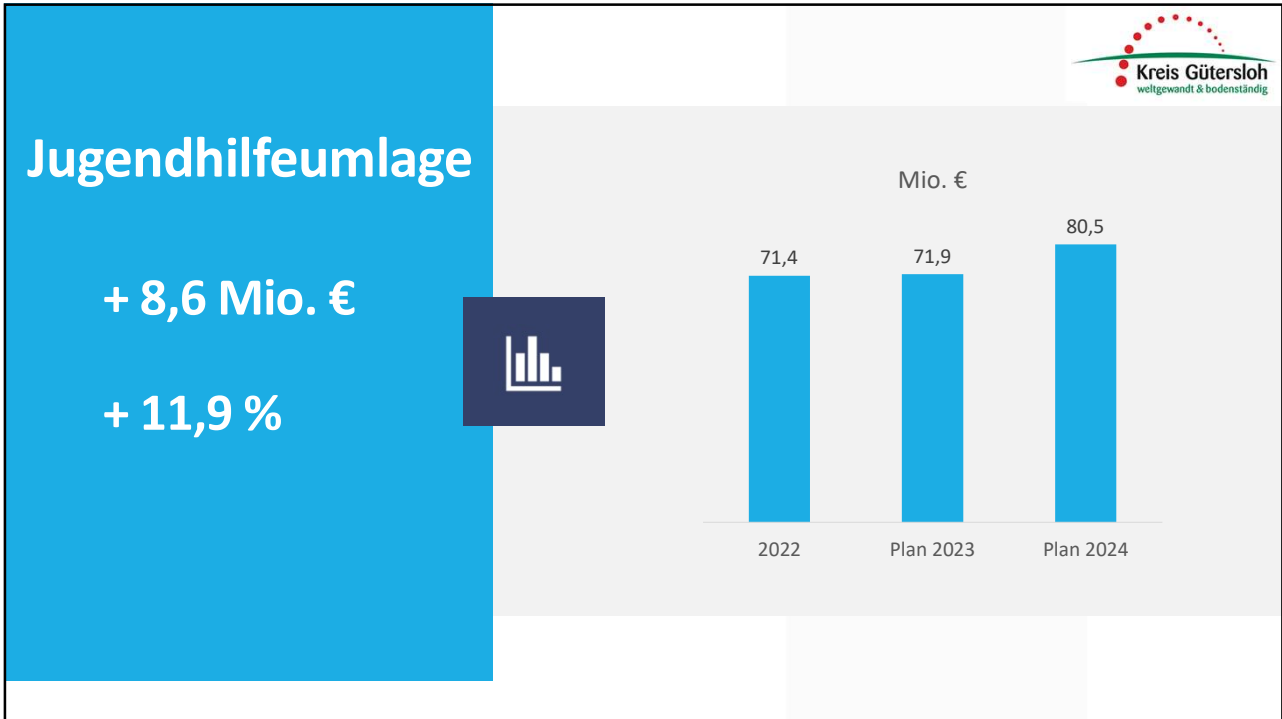
Entwicklung Steuerkraftmesszahl

+ 2,2 % NRW

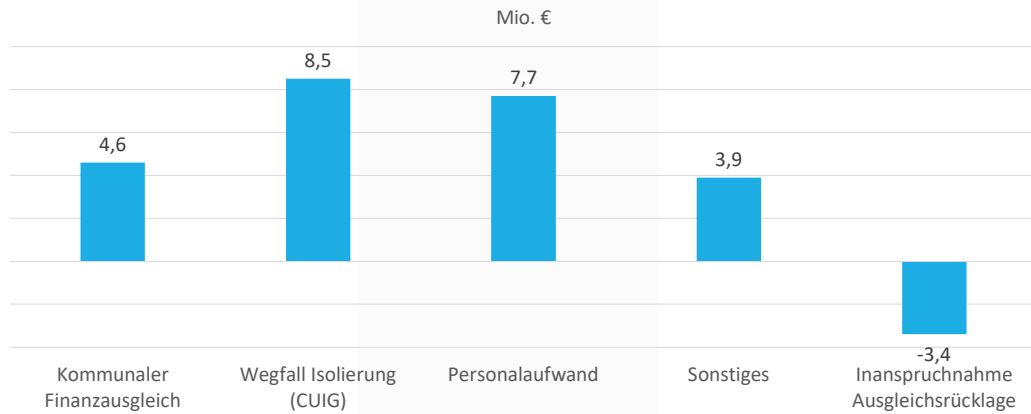
- 2,1 % Kreis Gütersloh







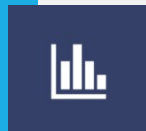
Anstieg Kreisumlage um 21,3 Mio. €



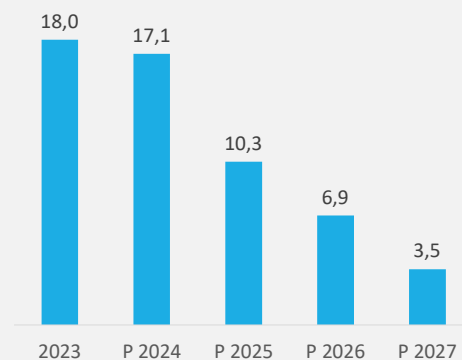
Ausgleichsrücklage

Inanspruchnahme
von 3,4 Mio. €
verdoppelt auf

6,8 Mio. €

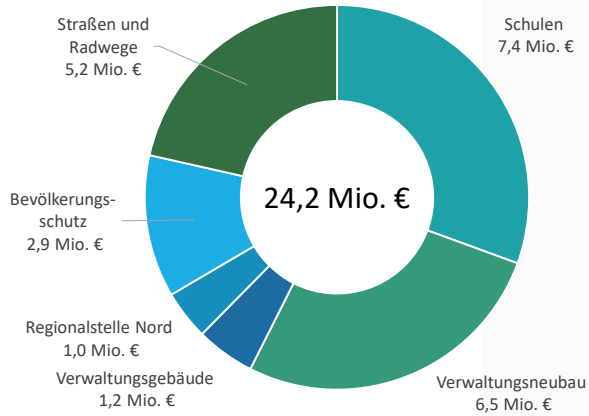


Bestand in Mio. € zum 01.01.

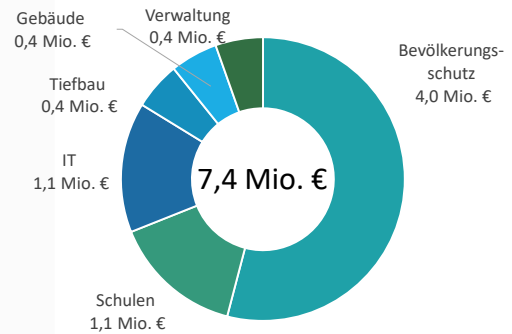


Investitionen von 38,2 Mio. €

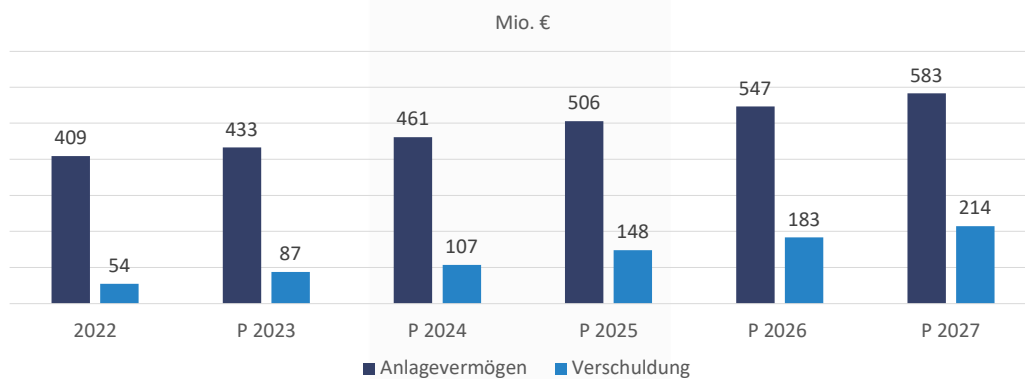
Baumaßnahmen

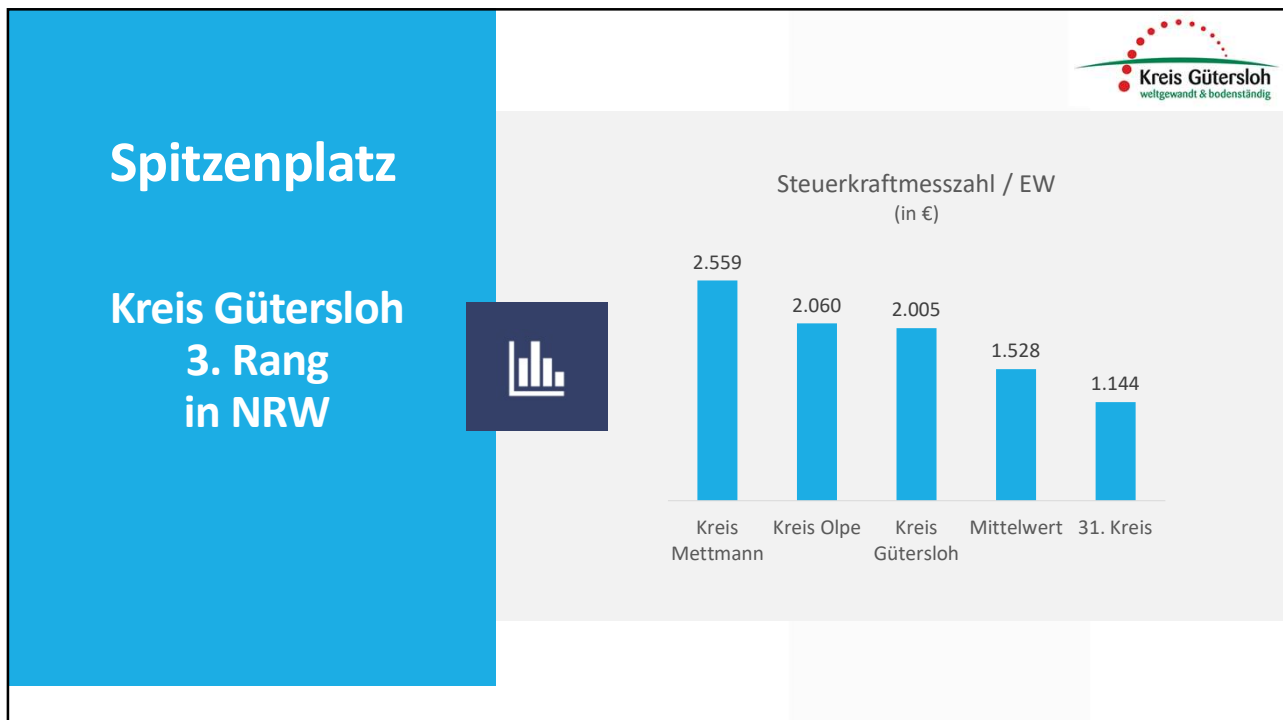
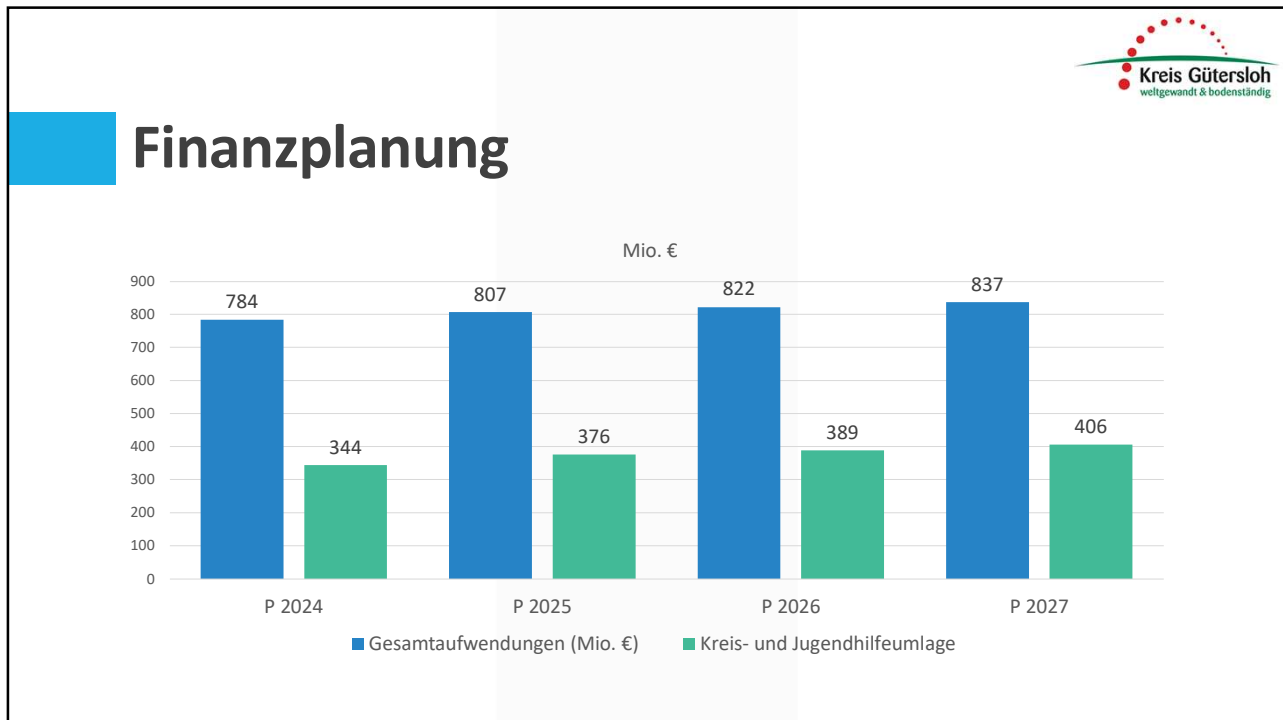



Technische Anlagen






Anlagevermögen und Verschuldung







2024
Weichen stellen

-  Kreis Gütersloh
-  Städte und Gemeinden
-  Land und Bund

Haushalt 2024

beraten
entscheiden
umsetzen

ANDREAS POPPENBORG
KREISKÄMMERER